TITLE FILE MAINTENANCE SYSTEM — STATUS REPORT — PAGE NO.
BUDGET AND FINANCE DEPARTMENT — PROGRAM STRUCTURE FILE — RUN ID PRGM UPDATE AS OF 13 JUL 201

FC	OBJECTIVE CODE	PROGRAM ID	NON ADD	T C	OBJECTIVE DESCRIPTION / PROGRAM TITLE (44)	DATE OF UPDATE	REMARKS
210	01			A	ECONOMIC DEVELOPMENT	13JUL12	
210	0101			A	BUSINESS DEVELOPMENT	13JUL12	
210	010101	BED-100		A	STRATEGIC MARKETING & SUPPORT	13JUL12	
210	010102	BED-105		A	CREATIVE INDUSTRIES DIVISION	13JUL12	
210	010103	BED-107		A	FOREIGN TRADE ZONE	13JUL12	
210	010104	BED-142		A	GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT	13JUL12	
210	0102	BED-113		A	TOURISM	13JUL12	
210	0103			A	AGRICULTURE	13JUL12	
210	010301	AGR-101		A	FINANCIAL ASSISTANCE FOR AGRICULTURE	13JUL12	
210	010302			A	PRODCTVTY IMPRVMT & MGT ASSTNCE FOR AGR	13JUL12	
210	01030201	AGR-122		A	PLANT PEST AND DISEASE CONTROL	13JUL12	
210	01030202			A	ANIMAL PEST AND DISEASE CONTROL	13JUL12	
210	0103020201	AGR-131		A	RABIES QUARANTINE	13JUL12	
210	0103020202	AGR-132		A	ANIMAL DISEASE CONTROL	13JUL12	
210	010303			A	PRODUCT DEVELOPMENT AND MARKETING FOR AGR	13JUL12	
210	01030301	LNR-172		A	FORESTRY - RESOURCE MANAGEMENT & DEVELOPMENT	13JUL12	
210	01030302	AGR-151		A	QUALITY AND PRICE ASSURANCE	13JUL12	
210	01030303	AGR-171		A	AGRICULTURAL DEVELOPMENT & MARKETING	13JUL12	
210	010304			A	GENERAL SUPPORT FOR AGR	13JUL12	
210	01030401	AGR-141		A	AGRICULTURAL RESOURCE MANAGEMENT	13JUL12	
210	01030402	AGR-161		A	AGRIBUSINESS DEVELOPMENT AND RESEARCH	13JUL12	
210	01030403	AGR-192		A	GENERAL ADMINISTRATION FOR AGRICULTURE	13JUL12	
210	0104			A	FISHERIES AND AQUACULTURE	13JUL12	
210	010402	LNR-153		A	COMMERCIAL FISHERIES & RESOURCE ENHANCEMENT	13JUL12	
210	010403	AGR-153		A	AQUACULTURE DEVELOPMENT PROGRAM	13JUL12	
210	0105			A	TECHNOLOGY	13JUL12	

L1NLBR

TITLE FILE MAINTENANCE SYSTEM — STATUS REPORT — PAGE NO.
BUDGET AND FINANCE DEPARTMENT — PROGRAM STRUCTURE FILE — RUN ID PRGM UPDATE AS OF 13 JUL 201

FC	OBJECTIVE CODE	PROGRAM ID	NON ADD	T C	OBJECTIVE DESCRIPTION / PROGRAM TITLE (44)	DATE OF UPDATE	REMARKS
210	010501	BED-120		A	PROGRAM ON ENVIRONMENT & ENERGY DEVELOPMENT	13JUL12	
210	010502	BED-143		A	HIGH TECHNOLOGY DEVELOPMENT CORPORATION	13JUL12	
210	010503	BED-145		A	HAWAII STRATEGIC DEVELOPMENT CORPORATION	13JUL12	
210	010504	BED-146		A	NATURAL ENERGY LAB OF HAWAII AUTHORITY	13JUL12	
210	0106	LNR-141		A	WATER AND LAND DEVELOPMENT	13JUL12	
210	0107			A	SPECIAL COMMUNITY DEVELOPMENT	13JUL12	
210	010701	BED-150		A	HAWAII COMMUNITY DEVELOPMENT AUTHORITY	13JUL12	
210	010702	BED-151		A	ALOHA TOWER DEVELOPMENT CORPORATION	13JUL12	
210	0108	BED-160		A	HAWAII HOUSING FINANCE AND DEVELOPMENT CORP	13JUL12	
210	0109	BED-128		A	OFFICE OF AEROSPACE	13JUL12	

TITLE FILE MAINTENANCE SYSTEM — STATUS REPORT — PAGE NO.
BUDGET AND FINANCE DEPARTMENT — PROGRAM STRUCTURE FILE — RUN ID PRGM UPDATE AS OF 13 JUL 201

FC	OBJECTIVE CODE	PROGRAM ID	NON ADD	T C	OBJECTIVE DESCRIPTION / PROGRAM TITLE (44)	DATE OF UPDATE	REMARKS
210	02			A	EMPLOYMENT	13JUL12	
210	0201			A	FULL OPPORTUNITY TO WORK	13JUL12	
210	020101	LBR-111		A	WORKFORCE DEVELOPMENT PROGRAM	13JUL12	
210	020102	LBR-135		A	WORKFORCE DEVELOPMENT COUNCIL	13JUL12	
210	020103	LBR-171		A	UNEMPLOYMENT INSURANCE PROGRAM	13JUL12	
210	020104	LBR-903		A	OFFICE OF COMMUNITY SERVICES	13JUL12	
210	020105	LBR-905		A	HI CAREER (KOKUA) INFORMATION DELIVERY SYS	13JUL12	
210	020106	HMS-802		A	VOCATIONAL REHABILITATION	13JUL12	
210	0202			A	ENFORCEMENT OF LABOR LAWS	13JUL12	
210	020201	LBR-143		A	HI OCCUPATIONAL SAFETY & HEALTH PROGRAM	13JUL12	
210	020202	LBR-152		A	WAGE STANDARDS PROGRAM	13JUL12	
210	020203	LBR-153		A	HAWAII CIVIL RIGHTS COMMISSION	13JUL12	
210	020204	LBR-183		A	DISABILITY COMPENSATION PROGRAM	13JUL12	
210	020205	LBR-316		A	OFFICE OF LANGUAGE ACCESS	13JUL12	
210	0203			A	LABOR ADJUDICATION	13JUL12	
210	020301	LBR-161		A	HAWAII LABOR RELATIONS BOARD	13JUL12	
210	020302	LBR-812		A	LABOR & INDUSTRIAL RELATIONS APPEALS BOARD	13JUL12	
210	020303	LBR-871		A	EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE	13JUL12	
210	0204			A	OVERALL PROGRAM SUPPORT	13JUL12	
210	020401	LBR-901		A	DATA GATHERING, RESEARCH AND ANALYSIS	13JUL12	
210	020402	LBR-902		A	GENERAL ADMINISTRATION	13JUL12	

TITLE FILE MAINTENANCE SYSTEM — STATUS REPORT — PAGE NO.
BUDGET AND FINANCE DEPARTMENT — PROGRAM STRUCTURE FILE — RUN ID PRGM UPDATE AS OF 13 JUL 201

FC	OBJECTIVE CODE	PROGRAM ID	NON ADD	T C	OBJECTIVE DESCRIPTION / PROGRAM TITLE (44)	DATE OF UPDATE	REMARKS
210	03			A	TRANSPORTATION FACILITIES	13JUL12	
210	0301			A	AIR TRANSPORTATION FACILITIES AND SVCS	13JUL12	
210	030101	TRN-102		A	HONOLULU INTERNATIONAL AIRPORT	13JUL12	
210	030102	TRN-104		A	GENERAL AVIATION	13JUL12	
210	030103	TRN-111		A	HILO INTERNATIONAL AIRPORT	13JUL12	
210	030104	TRN-114		A	KONA INTERNAT'L AIRPORT AT KE'AHOLE	13JUL12	
210	030105	TRN-116		A	WAIMEA-KOHALA AIRPORT	13JUL12	
210	030106	TRN-118		A	UPOLU AIRPORT	13JUL12	
210	030107	TRN-131		A	KAHULUI AIRPORT	13JUL12	
210	030108	TRN-133		A	HANA AIRPORT	13JUL12	
210	030109	TRN-135		A	KAPALUA AIRPORT	13JUL12	
210	030110	TRN-141		A	MOLOKAI AIRPORT	13JUL12	
210	030111	TRN-143		A	KALAUPAPA AIRPORT	13JUL12	
210	030112	TRN-151		A	LANAI AIRPORT	13JUL12	
210	030113	TRN-161		A	LIHUE AIRPORT	13JUL12	
210	030114	TRN-163		A	PORT ALLEN AIRPORT	13JUL12	
210	030115	TRN-195		A	AIRPORTS ADMINISTRATION	13JUL12	
210	0302			A	WATER TRANSPORTATION FACILITIES AND SERVICES	13JUL12	
210	030201	TRN-301		A	HONOLULU HARBOR	13JUL12	
210	030202	TRN-303		A	KALAELOA BARBERS POINT HARBOR	13JUL12	
210	030204	TRN-311		A	HILO HARBOR	13JUL12	
210	030205	TRN-313		A	KAWAIHAE HARBOR	13JUL12	
210	030206	TRN-331		A	KAHULUI HARBOR	13JUL12	
210	030207	TRN-341		A	KAUNAKAKAI HARBOR	13JUL12	
210	030208	TRN-361		A	NAWILIWILI HARBOR	13JUL12	
210	030209	TRN-363		A	PORT ALLEN HARBOR	13JUL12	

TITLE FILE MAINTENANCE SYSTEM — STATUS REPORT — PAGE NO.
BUDGET AND FINANCE DEPARTMENT — PROGRAM STRUCTURE FILE — RUN ID PRGM UPDATE AS OF 13 JUL 201

FC	OBJECTIVE CODE	PROGRAM ID	NON ADD	I C	OBJECTIVE DESCRIPTION / PROGRAM TITLE (44)	DATE OF UPDATE	REMARKS
210	030210	TRN-351		A	KAUMALAPAU HARBOR	13JUL12	
210	030211	TRN-395		A	HARBORS ADMINISTRATION	13JUL12	
210	030212	TRN-333		A	HANA HARBOR	13JUL12	
210	0303			A	LAND TRANSPORTATION FACILITIES AND SERVICES	13JUL12	
210	030301	TRN-501		A	OAHU HIGHWAYS	13JUL12	
210	030302	TRN-511		A	HAWAII HIGHWAYS	13JUL12	
210	030303	TRN-531		A	MAUI HIGHWAYS	13JUL12	
210	030304	TRN-541		A	MOLOKAI HIGHWAYS	13JUL12	
210	030305	TRN-551		A	LANAI HIGHWAYS	13JUL12	
210	030306	TRN-561		A	KAUAI HIGHWAYS	13JUL12	
210	030307	TRN-595		A	HIGHWAYS ADMINISTRATION	13JUL12	
210	030308	TRN-597		A	HIGHWAY SAFETY	13JUL12	
210	0304	TRN-995		A	GENERAL ADMINISTRATION	13JUL12	
210	0305	TRN-695		A	ALOHA TOWER DEVELOPMENT CORPORATION	13JUL12	

TITLE FILE MAINTENANCE SYSTEM — STATUS REPORT — PAGE NO.
BUDGET AND FINANCE DEPARTMENT — PROGRAM STRUCTURE FILE — RUN ID PRGM UPDATE AS OF 13 JUL 201

FC	OBJECTIVE CODE	PROGRAM ID	NON ADD	T C	OBJECTIVE DESCRIPTION / PROGRAM TITLE (44)	DATE OF UPDATE	REMARKS
210	04			A	ENVIRONMENTAL PROTECTION	13JUL12	
210	0401			A	POLLUTION CONTROL	13JUL12	
210	040101	HTH-840		A	ENVIRONMENTAL MANAGEMENT	13JUL12	
210	040102	AGR-846		A	PESTICIDES	13JUL12	
210	0402			A	PRESERVATION AND ENHANCEMENT	13JUL12	
210	040201	LNR-401		A	AQUATIC RESOURCES	13JUL12	
210	040202	LNR-402		A	NATIVE RESOURCES AND FIRE PROTECTION PROGRAM	13JUL12	
210	040204	LNR-404		A	WATER RESOURCES	13JUL12	
210	040205	LNR-405		A	CONSERVATION & RESOURCES ENFORCEMENT	13JUL12	
210	040206	LNR-407		A	NATURAL AREA RESERVES & WATERSHED MANAGEMT	13JUL12	
210	0403			A	GENERAL SUPPORT FOR NAT PHYS ENVIRONMENT	13JUL12	
210	040301	HTH-850		A	OFFICE OF ENVIRONMENTAL QUALITY CONTROL	13JUL12	
210	040302	LNR-906		A	LNR - NATURAL AND PHYSICAL ENVIRONMENT	13JUL12	
210	040303	HTH-849		A	ENVIRONMENTAL HEALTH ADMINISTRATION	13JUL12	

TITLE FILE MAINTENANCE SYSTEM — STATUS REPORT — PAGE NO.
BUDGET AND FINANCE DEPARTMENT — PROGRAM STRUCTURE FILE — RUN ID PRGM UPDATE AS OF 13 JUL 201

FC	OBJECTIVE CODE	PROGRAM ID	NON ADD	T C	OBJECTIVE DESCRIPTION / PROGRAM TITLE (44)	DATE OF UPDATE	REMARKS
210	05			A	HEALTH	13JUL12	
210	0501			A	HEALTH RESOURCES	13JUL12	
210	050101			A	COMMUNICABLE DISEASES	13JUL12	
210	05010101	HTH-100		A	COMMUNICABLE DISEASE SERVICES	13JUL12	
210	05010102	HTH-131		A	DISEASE OUTBREAK CONTROL	13JUL12	
210	050102	HTH-141		A	GENERAL MEDICAL AND PREVENTIVE SERVICES	13JUL12	
210	050103	HTH-730		A	EMERGENCY MEDICAL SVCS & INJURY PREV SYS	13JUL12	
210	050104	HTH-560		A	FAMILY HEALTH SERVICES	13JUL12	
210	050105	HTH-590		A	TOBACCO SETTLEMENT	13JUL12	
210	050106	HTH-595		A	HEALTH RESOURCES ADMINISTRATION	13JUL12	
210	050107	HTH-580		A	COMMUNITY HEALTH SERVICES	13JUL12	
210	0502			A	HOSPITAL CARE	13JUL12	
210	050201	HTH-210		A	HAWAII HEALTH SYSTEMS CORP - CORP OFFICE	13JUL12	
210	050202	HTH-211		A	KAHUKU HOSPITAL	13JUL12	
210	050203	HTH-212		A	HAWAII HEALTH SYSTEMS CORPORATION - REGIONS	13JUL12	
210	050204	HTH-213		A	ALII COMMUNITY CARE	13JUL12	
210	050205	SUB-601		A	PRIVATE HOSPITALS & MEDICAL SERVICES	13JUL12	
210	0503			A	BEHAVIORAL HEALTH	13JUL12	
210	050301	HTH-420		A	ADULT MENTAL HEALTH - OUTPATIENT	13JUL12	
210	050302	HTH-430		A	ADULT MENTAL HEALTH - INPATIENT	13JUL12	
210	050303	HTH-440		A	ALCOHOL & DRUG ABUSE	13JUL12	
210	050304	HTH-460		A	CHILD & ADOLESCENT MENTAL HEALTH	13JUL12	
210	050305	HTH-501		A	DEVELOPMENTAL DISABILITIES	13JUL12	
210	050306	HTH-495		A	BEHAVIORAL HEALTH ADMINISTRATION	13JUL12	
210	0504			A	ENVIRONMENTAL HEALTH	13JUL12	
210	050401	HTH-610		A	ENVIRONMENTAL HEALTH SERVICES	13JUL12	

TITLE FILE MAINTENANCE SYSTEM — STATUS REPORT — PAGE NO.
BUDGET AND FINANCE DEPARTMENT — PROGRAM STRUCTURE FILE — RUN ID PRGM UPDATE AS OF 13 JUL 201

FC	OBJECTIVE CODE	PROGRAM ID	NON ADD	T C	OBJECTIVE DESCRIPTION / PROGRAM TITLE (44)	DATE OF UPDATE	REMARKS
210	050402	HTH-710		A	STATE LABORATORY SERVICES	13JUL12	
210	050403	HTH-720		A	HEALTH CARE ASSURANCE	13JUL12	
210	0505			A	OVERALL PROGRAM SUPPORT	13JUL12	
210	050501	HTH-906		A	STATE HEALTH PLANNING & DEVELOPMENT AGENCY	13JUL12	
210	050502	HTH-760		A	HEALTH STATUS MONITORING	13JUL12	
210	050503	HTH-905		A	DEVELOPMENTAL DISABILITIES COUNCIL	13JUL12	
210	050504	HTH-907		A	GENERAL ADMINISTRATION	13JUL12	

TITLE FILE MAINTENANCE SYSTEM — STATUS REPORT — PAGE NO.
BUDGET AND FINANCE DEPARTMENT — PROGRAM STRUCTURE FILE — RUN ID PRGM UPDATE AS OF 13 JUL 201

FC	OBJECTIVE CODE	PROGRAM ID	NON ADD	T C	OBJECTIVE DESCRIPTION / PROGRAM TITLE (44)	DATE OF UPDATE	REMARKS
210	06			A	SOCIAL SERVICES	13JUL12	
210	0601			A	SERVICES TO INDIVIDUALS, FAMILIES & VETERANS	13JUL12	
210	060101	HMS-301		A	CHILD PROTECTIVE SERVICES	13JUL12	
210	060102	HMS-302		A	GENERAL SUPPORT FOR CHILD CARE	13JUL12	
210	060103	HMS-303		A	CHILD PROTECTIVE SERVICES PAYMENTS	13JUL12	
210	060104	HMS-305		A	CASH SUPPORT FOR CHILD CARE	13JUL12	
210	060105			A	AT-RISK YOUTH SERVICES	13JUL12	
210	06010501	HMS-501		A	IN-COMMUNITY YOUTH PROGRAMS	13JUL12	
210	06010503	HMS-503		A	HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)	13JUL12	
210	060106	DEF-112		A	SERVICES TO VETERANS	13JUL12	
210	060107	HMS-601		A	ADULT AND COMMUNITY CARE SERVICES	13JUL12	
210	0602			A	ASSURED STANDARD OF LIVING	13JUL12	
210	060201			A	MONETARY ASSISTANCE FOR GENERAL NEEDS	13JUL12	
210	06020102	HMS-202		A	AGED, BLIND AND DISABLED PAYMENTS	13JUL12	
210	06020103	HMS-204		A	GENERAL ASSISTANCE PAYMENTS	13JUL12	
210	06020104	HMS-206		A	FEDERAL ASSISTANCE PAYMENTS	13JUL12	
210	06020106	HMS-211		A	CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY	13JUL12	
210	06020107	HMS-212		A	CASH SUPPORT FOR AGED, BLIND & DISABLED IND.	13JUL12	
210	060202			A	HOUSING ASSISTANCE	13JUL12	
210	06020201	HMS-220		A	RENTAL HOUSING SERVICES	13JUL12	
210	06020206	HMS-229		A	HPHA ADMINISTRATION	13JUL12	
210	06020213	HMS-222		A	RENTAL ASSISTANCE SERVICES	13JUL12	
210	06020215	HMS-224		A	HOMELESS SERVICES	13JUL12	
210	060203			A	HEALTH CARE	13JUL12	
210	06020304	HMS-605		A	COMMUNITY-BASED RESIDENTIAL SUPPORT	13JUL12	
210	06020305	HMS-401		A	HEALTH CARE PAYMENTS	13JUL12	

TITLE FILE MAINTENANCE SYSTEM — STATUS REPORT — PAGE NO. 1
BUDGET AND FINANCE DEPARTMENT — PROGRAM STRUCTURE FILE — RUN ID PRGM UPDATE AS OF 13 JUL 201

FC	OBJECTIVE CODE	PROGRAM ID	NON ADD	T C	OBJECTIVE DESCRIPTION / PROGRAM TITLE (44)	DATE OF UPDATE	REMARKS
210	060204			A	GENERAL SUPPORT FOR ASSURED STD OF LIVING	13JUL12	
210	06020401	HMS-236		A	CASE MANAGEMENT FOR SELF-SUFFICIENCY	13JUL12	
210	06020402	HMS-238		A	DISABILITY DETERMINATION	13JUL12	
210	06020403	ATG-500		A	CHILD SUPPORT ENFORCEMENT SERVICES	13JUL12	
210	060205	HMS-237		A	EMPLOYMENT AND TRAINING	13JUL12	
210	0603			A	HAWAIIAN HOMESTEADS	13JUL12	
210	060301	HHL-602		A	PLANNING & DEV FOR HAWAIIAN HOMESTEADS	13JUL12	
210	060302	HHL-625		A	MGT & GEN SPPT FOR HAWAIIAN HOMESTEADS	13JUL12	
210	0604			A	OVERALL PRGM SUPPT FOR AGING, DIS & LTC SERV	13JUL12	
210	060402	HTH-904		A	EXECUTIVE OFFICE ON AGING	13JUL12	
210	060403	HTH-520		A	DISABILITY & COMMUNICATIONS ACCESS BOARD	13JUL12	
210	060404	HMS-902		A	GENERAL SUPPORT FOR HEALTH CARE PAYMENTS	13JUL12	
210	060405	HMS-903		A	GEN SUPPORT FOR SELF-SUFFICIENCY SERVICES	13JUL12	
210	060406	HMS-904		A	GENERAL ADMINISTRATION (DHS)	13JUL12	
210	060407	HMS-901		A	GENERAL SUPPORT FOR SOCIAL SERVICES	13JUL12	

TITLE FILE MAINTENANCE SYSTEM — STATUS REPORT — PAGE NO. 1
BUDGET AND FINANCE DEPARTMENT — PROGRAM STRUCTURE FILE — RUN ID PRGM UPDATE AS OF 13 JUL 201

FC	OBJECTIVE CODE	PROGRAM ID	NON ADD	T C	OBJECTIVE DESCRIPTION / PROGRAM TITLE (44)	DATE OF UPDATE	REMARKS
210	07			A	FORMAL EDUCATION	13JUL12	
210	0701			A	LOWER EDUCATION	13JUL12	
210	070101			A	DEPARTMENT OF EDUCATION	13JUL12	
210	07010110	EDN-100		A	SCHOOL-BASED BUDGETING	13JUL12	
210	07010115	EDN-150		A	COMPREHENSIVE STUDENT SUPPORT SERVICES	13JUL12	
210	07010120	EDN-200		A	INSTRUCTIONAL SUPPORT	13JUL12	
210	07010130	EDN-300		A	STATE ADMINISTRATION	13JUL12	
210	07010140	EDN-400		A	SCHOOL SUPPORT	13JUL12	
210	07010150	EDN-500		A	SCHOOL COMMUNITY SERVICES	13JUL12	
210	07010160	EDN-600		A	CHARTER SCHOOLS	13JUL12	
210	07010192	BUF-745		A	RETIREMENT BENEFITS PAYMENTS - DOE	13JUL12	
210	07010194	BUF-765		A	HEALTH PREMIUM PAYMENTS - DOE	13JUL12	
210	07010196	BUF-725		A	DEBT SERVICE PAYMENTS - DOE	13JUL12	
210	070102	AGS-807		A	SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS	13JUL12	
210	070103	EDN-407		A	PUBLIC LIBRARIES	13JUL12	
210	070104	DEF-114		A	HAWAII NATL GUARD YOUTH CHALLENGE ACADEMY	13JUL12	
210	0703			A	HIGHER EDUCATION	13JUL12	
210	070301	UOH-100		A	UNIVERSITY OF HAWAII, MANOA	13JUL12	
210	070302	UOH-110		A	UNIVERSITY OF HAWAII, JOHN A. BURNS S.O.MED	13JUL12	
210	070303	UOH-210		A	UNIVERSITY OF HAWAII, HILO	13JUL12	
210	070304	UOH-220		A	HAWAII SMALL BUSINESS DEVELOPMENT CENTER	13JUL12	
210	070305	UOH-700		A	UNIVERSITY OF HAWAII, WEST OAHU	13JUL12	
210	070306	UOH-800		A	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES	13JUL12	
210	070307	UOH-900		A	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT	13JUL12	
210	070308			A	UNIVERSITY OF HAWAII, PAYMENTS	13JUL12	
210	07030892	BUF-748		A	RETIREMENT BENEFITS PAYMENTS - UH	13JUL12	

TITLE FILE MAINTENANCE SYSTEM — STATUS REPORT — PAGE NO. 1
BUDGET AND FINANCE DEPARTMENT — PROGRAM STRUCTURE FILE — RUN ID PRGM UPDATE AS OF 13 JUL 201

FC	OBJECTIVE CODE	PROGRAM ID	NON ADD	T C	OBJECTIVE DESCRIPTION / PROGRAM TITLE (44)	DATE OF UPDATE	REMARKS
210	07030894	BUF-768		A	HEALTH PREMIUM PAYMENTS - UH	13JUL12	
210	07030896	BUF-728		A	DEBT SERVICE PAYMENTS - UH	13JUL12	

L1NLBR

TITLE FILE MAINTENANCE SYSTEM — STATUS REPORT — PAGE NO. 1
BUDGET AND FINANCE DEPARTMENT — PROGRAM STRUCTURE FILE — RUN ID PRGM UPDATE AS OF 13 JUL 201

FC	OBJECTIVE CODE	PROGRAM ID	NON ADD	T C	OBJECTIVE DESCRIPTION / PROGRAM TITLE (44)	DATE OF UPDATE	REMARKS
210	08			A	CULTURE AND RECREATION	13JUL12	
210	0801			A	CULTURAL ACTIVITIES	13JUL12	
210	080101	UOH-881		A	UNIVERSITY OF HAWAII, AQUARIA	13JUL12	
210	080103	AGS-881		A	STATE FOUNDATION ON CULTURE AND THE ARTS	13JUL12	
210	080104	AGS-818		A	KING KAMEHAMEHA CELEBRATION COMMISSION	13JUL12	
210	080105	LNR-802		A	HISTORIC PRESERVATION	13JUL12	
210	0802			A	RECREATIONAL ACTIVITIES	13JUL12	
210	080201	LNR-804		A	FOREST AND OUTDOOR RECREATION	13JUL12	
210	080202	LNR-805		A	RECREATIONAL FISHERIES	13JUL12	
210	080203	LNR-806		A	PARKS ADMINISTRATION AND OPERATIONS	13JUL12	
210	080204	LNR-801		A	OCEAN-BASED RECREATION	13JUL12	
210	080205	AGS-889		A	SPECTATOR EVENTS & SHOWS - ALOHA STADIUM	13JUL12	

TITLE FILE MAINTENANCE SYSTEM — STATUS REPORT — PAGE NO. 1
BUDGET AND FINANCE DEPARTMENT — PROGRAM STRUCTURE FILE — RUN ID PRGM UPDATE AS OF 13 JUL 201

FC	OBJECTIVE CODE	PROGRAM ID	NON ADD	T C	OBJECTIVE DESCRIPTION / PROGRAM TITLE (44)	DATE OF UPDATE	REMARKS
210	09			A	PUBLIC SAFETY	13JUL12	
210	0901			A	SAFETY FROM CRIMINAL ACTIONS	13JUL12	
210	090101			A	CONFINEMENT AND REINTEGRATION	13JUL12	
210	09010102	PSD-402		A	HALAWA CORRECTIONAL FACILITY	13JUL12	
210	09010103	PSD-403		A	KULANI CORRECTIONAL FACILITY	13JUL12	
210	09010104	PSD-404		A	WAIAWA CORRECTIONAL FACILITY	13JUL12	
210	09010105	PSD-405		A	HAWAII COMMUNITY CORRECTIONAL CENTER	13JUL12	
210	09010106	PSD-406		A	MAUI COMMUNITY CORRECTIONAL CENTER	13JUL12	
210	09010107	PSD-407		A	OAHU COMMUNITY CORRECTIONAL CENTER	13JUL12	
210	09010108	PSD-408		A	KAUAI COMMUNITY CORRECTIONAL CENTER	13JUL12	
210	09010109	PSD-409		A	WOMEN'S COMMUNITY CORRECTIONAL CENTER	13JUL12	
210	09010110	PSD-410		A	INTAKE SERVICE CENTERS	13JUL12	
210	09010111	PSD-420		A	CORRECTIONS PROGRAM SERVICES	13JUL12	
210	09010112	PSD-421		A	HEALTH CARE	13JUL12	
210	09010113	PSD-422		A	HAWAII CORRECTIONAL INDUSTRIES	13JUL12	
210	09010114	PSD-808		A	NON-STATE FACILITIES	13JUL12	
210	090102			A	ENFORCEMENT	13JUL12	
210	09010202	PSD-502		A	NARCOTICS ENFORCEMENT	13JUL12	
210	09010203	PSD-503		A	SHERIFF	13JUL12	
210	090103			A	PAROLE SUPERVISION AND COUNSELING	13JUL12	
210	09010301	PSD-611		A	ADULT PAROLE DETERMINATIONS	13JUL12	
210	09010302	PSD-612		A	ADULT PAROLE SUPERVISION & COUNSELING	13JUL12	
210	090104	PSD-613		A	CRIME VICTIM COMPENSATION COMMISSION	13JUL12	
210	090105			A	GENERAL SUPPORT - CRIMINAL ACTION	13JUL12	
210	09010501	PSD-900		A	GENERAL ADMINISTRATION	13JUL12	
210	09010502	ATG-231		A	STATE CRIMINAL JUSTICE INFO & IDENTIFICATION	13JUL12	

TITLE FILE MAINTENANCE SYSTEM — STATUS REPORT — PAGE NO. 1
BUDGET AND FINANCE DEPARTMENT — PROGRAM STRUCTURE FILE — RUN ID PRGM UPDATE AS OF 13 JUL 201

FC	OBJECTIVE CODE	PROGRAM ID	NON ADD	T C	OBJECTIVE DESCRIPTION / PROGRAM TITLE (44)	DATE OF UPDATE	REMARKS
210	0902			A	SAFETY FROM PHYSICAL DISASTERS	13JUL12	
210	090201	LNR-810		A	PREVENTION OF NATURAL DISASTERS	13JUL12	
210	090202	DEF-110		A	AMELIORATION OF PHYSICAL DISASTERS	13JUL12	

TITLE FILE MAINTENANCE SYSTEM — STATUS REPORT — PAGE NO. 1
BUDGET AND FINANCE DEPARTMENT — PROGRAM STRUCTURE FILE — RUN ID PRGM UPDATE AS OF 13 JUL 201

FC	OBJECTIVE CODE	PROGRAM ID	NON ADD	T C	OBJECTIVE DESCRIPTION / PROGRAM TITLE (44)	DATE OF UPDATE	REMARKS
210	10			A	INDIVIDUAL RIGHTS	13JUL12	
210	1001			A	PROTECTION OF THE CONSUMER	13JUL12	
210	100103			A	REGULATION OF SERVICES	13JUL12	
210	10010301	CCA-102		A	CABLE TELEVISION	13JUL12	
210	10010302	CCA-103		A	CONSUMER ADVOCATE FOR COMM, UTIL & TRAN SVC	13JUL12	
210	10010303	CCA-104		A	FINANCIAL SERVICES REGULATION	13JUL12	
210	10010304	CCA-105		A	PROFESSIONAL & VOCATIONAL LICENSING	13JUL12	
210	10010305	BUF-901		A	PUBLIC UTILITIES COMMISSION	13JUL12	
210	10010306	CCA-106		A	INSURANCE REGULATORY SERVICES	13JUL12	
210	100104			A	ENFORCEMENT OF FAIR BUSINESS PRACTICES	13JUL12	
210	10010401	CCA-110		A	OFFICE OF CONSUMER PROTECTION	13JUL12	
210	10010402	AGR-812		A	MEASUREMENT STANDARDS	13JUL12	
210	10010403	CCA-111		A	BUSINESS REGISTRATION & SECURITIES REGULATN	13JUL12	
210	10010404	CCA-112		A	REGULATED INDUSTRIES COMPLAINTS OFFICE	13JUL12	
210	100105	CCA-191		A	GENERAL SUPPORT	13JUL12	
210	1002	LTG-105		A	ENFORCEMENT OF INFORMATION PRACTICES	13JUL12	
210	1003			A	LEGAL & JUDICIAL PROTECTION OF RIGHTS	13JUL12	
210	100301	BUF-151		A	OFFICE OF THE PUBLIC DEFENDER	13JUL12	
210	100303	LNR-111		A	CONVEYANCES AND RECORDINGS	13JUL12	
210	100304	HMS-888		A	COMMISSION ON THE STATUS OF WOMEN	13JUL12	

TITLE FILE MAINTENANCE SYSTEM — STATUS REPORT — PAGE NO. 1
BUDGET AND FINANCE DEPARTMENT — PROGRAM STRUCTURE FILE — RUN ID PRGM UPDATE AS OF 13 JUL 201

FC	OBJECTIVE CODE	PROGRAM ID	NON ADD	T C	OBJECTIVE DESCRIPTION / PROGRAM TITLE (44)	DATE OF UPDATE	REMARKS
210	11			A	GOVERNMENT-WIDE SUPPORT	13JUL12	
210	1101			A	EXEC DIRECTN, COORD, & POLICY DEVELOPMENT	13JUL12	
210	110101	GOV-100		A	OFFICE OF THE GOVERNOR	13JUL12	
210	110102	LTG-100		A	OFFICE OF THE LIEUTENANT GOVERNOR	13JUL12	
210	110103			A	POLICY DEVELOPMENT & COORDINATION	13JUL12	
210	11010302	BED-144		A	STATEWIDE PLANNING & COORDINATION	13JUL12	
210	11010303	BED-103		A	STATEWIDE LAND USE MANAGEMENT	13JUL12	
210	11010304	BED-130		A	ECONOMIC PLANNING & RESEARCH	13JUL12	
210	11010305	BUF-101		A	DEPARTMENTAL ADMINISTRATION & BUDGET DIV	13JUL12	
210	110104			A	VOTING RIGHTS AND ELECTIONS	13JUL12	
210	11010401	AGS-871		A	CAMPAIGN SPENDING COMMISSION	13JUL12	
210	11010402	AGS-879		A	OFFICE OF ELECTIONS	13JUL12	
210	1102			A	FISCAL MANAGEMENT	13JUL12	
210	110201			A	REVENUE COLLECTION	13JUL12	
210	11020101	TAX-100		A	COMPLIANCE	13JUL12	
210	11020103	TAX-105		A	TAX SERVICES AND PROCESSING	13JUL12	
210	11020104	TAX-107		A	SUPPORTING SERVICES - REVENUE COLLECTION	13JUL12	
210	110202			A	FISCAL PROCEDURES AND CONTROL	13JUL12	
210	11020201	AGS-101		A	ACCOUNTING SYSTEM DEVELOPMENT & MAINTENANCE	13JUL12	
210	11020202	AGS-102		A	EXPENDITURE EXAMINATION	13JUL12	
210	11020203	AGS-103		A	RECORDING AND REPORTING	13JUL12	
210	11020204	AGS-104		A	INTERNAL POST AUDIT	13JUL12	
210	110203			A	FINANCIAL ADMINISTRATION	13JUL12	
210	11020301	BUF-115		A	FINANCIAL ADMINISTRATION	13JUL12	
210	11020303	BUF-721		A	DEBT SERVICE PAYMENTS	13JUL12	
210	1103			A	GENERAL SERVICES	13JUL12	

TITLE FILE MAINTENANCE SYSTEM — STATUS REPORT — PAGE NO. 1
BUDGET AND FINANCE DEPARTMENT — PROGRAM STRUCTURE FILE — RUN ID PRGM UPDATE AS OF 13 JUL 201

FC	OBJECTIVE CODE	PROGRAM ID	NON ADD	T C	OBJECTIVE DESCRIPTION / PROGRAM TITLE (44)	DATE OF UPDATE	REMARKS
210	110301	ATG-100		A	LEGAL SERVICES	13JUL12	
210	110302	AGS-131		A	INFORMATION PROCESSING & COMM SERVICES	13JUL12	
210	110303	AGS-111		A	ARCHIVES - RECORDS MANAGEMENT	13JUL12	
210	110304	AGS-891		A	WIRELESS ENHANCED 911 BOARD	13JUL12	
210	110305			A	PERSONNEL SERVICES	13JUL12	
210	11030501	HRD-102		A	WORKFORCE ATTR, SELECT, CLASS & EFFECTIVENES	13JUL12	
210	11030502	HRD-191		A	SUPPORTING SERVICES - HUMAN RESOURCES DEV	13JUL12	
210	110306			A	EMPLOYEE FRINGE BENEFIT ADMINISTRATION	13JUL12	
210	11030601	BUF-141		A	EMPLOYEES' RETIREMENT SYSTEM	13JUL12	
210	11030603	BUF-143		A	HAWAII EMPLOYER-UNION TRUST FUND	13JUL12	
210	11030605	BUF-741		A	RETIREMENT BENEFITS PAYMENTS	13JUL12	
210	11030607	BUF-761		A	HEALTH PREMIUM PAYMENTS	13JUL12	
210	110307			A	PROPERTY MANAGEMENT	13JUL12	
210	11030701	LNR-101		A	PUBLIC LANDS MANAGEMENT	13JUL12	
210	11030702	AGS-203		A	STATE RISK MANAGEMENT & INSURANCE ADMIN	13JUL12	
210	11030703	AGS-211		A	LAND SURVEY	13JUL12	
210	11030704	AGS-223		A	OFFICE LEASING	13JUL12	
210	110308			A	FACILITIES CONSTRUCTION AND MAINTENANCE	13JUL12	
210	11030801	AGS-221		A	PUBLIC WORKS-PLANNING, DESIGN & CONSTRUCTION	13JUL12	
210	11030802	AGS-231		A	CENTRAL SERVICES - CUSTODIAL SERVICES	13JUL12	
210	11030803	AGS-232		A	CENTRAL SERVICES - GROUNDS MAINTENANCE	13JUL12	
210	11030804	AGS-233		A	CENTRAL SERVICES - BUILDING REPAIRS & ALT	13JUL12	
210	110309			A	PROCUREMENT, INVENTORY & SURPLUS PROP MGT	13JUL12	
210	11030901	AGS-240		A	STATE PROCUREMENT	13JUL12	
210	11030902	AGS-244		A	SURPLUS PROPERTY MANAGEMENT	13JUL12	
210	110310			A	AUTOMOTIVE MANAGEMENT	13JUL12	

TITLE FILE MAINTENANCE SYSTEM — STATUS REPORT — PAGE NO. 1
BUDGET AND FINANCE DEPARTMENT — PROGRAM STRUCTURE FILE — RUN ID PRGM UPDATE AS OF 13 JUL 201

FC	OBJECTIVE CODE	PROGRAM ID	NON ADD	T C	OBJECTIVE DESCRIPTION / PROGRAM TITLE (44)	DATE OF UPDATE	REMARKS
210	11031001	AGS-251		A	AUTOMOTIVE MANAGEMENT - MOTOR POOL	13JUL12	
210	11031002	AGS-252		A	AUTOMOTIVE MANAGEMENT - PARKING CONTROL	13JUL12	
210	110313	AGS-901		A	GENERAL ADMINISTRATIVE SERVICES	13JUL12	
210	110314			A	GRANTS TO COUNTIES	13JUL12	
210	11031401	SUB-201		A	CITY & COUNTY OF HONOLULU	13JUL12	
210	11031402	SUB-301		A	COUNTY OF HAWAII	13JUL12	
210	11031403	SUB-401		A	COUNTY OF MAUI	13JUL12	
210	11031404	SUB-501		A	COUNTY OF KAUAI	13JUL12	