PROG ID DEPT NO	ORG CODE	LINE NO	OTHER CURRENT EXPENSES DESCRIPTION	MOF	OBJ CODE	L	N R	PRECEDING 2-YR PERIOD FY2009-10	PRECEDING 2-YR PERIOD FY2010-11	BUDGET PERIOD FY2011-12	BUDGET PERIOD FY2012-13
HTH-840	FG	999	LEG REDUCTION	A				17,288-	17,288-	17,288-	17,288-
HTH-840	FH	999	LEG REDUCTION	A				17,287-	17,287-	17,287-	17,287-
			SUBTOTAL BY MOF					34,575-	34,575-	34,575	34,575-
HTH-760	MS	057	FUNDS TO IMPROVE THE VITAL STAT SYSTEM	B				100,000	100,000	100,000	100,000
			SUBTOTAL BY MOF					100,000	100,000	100,000	100,000
			TOTAL BY OBJECT CODE					65,425	65,425	65,425	65,425
HTH-100	DD	900	ADJUSTMENT	N	O			85,648-	85,648-	85,648-	85,648-
			SUBTOTAL BY MOF					85,648-	85,648-	85,648	85,648-
			TOTAL BY OBJECT CODE					85,648-	85,648-	85,648	85,648-
TAX-100	CO	101	NA GOV MESSAGE - MTC AUDIT FEE	A	007					185,000	185,000
			SUBTOTAL BY MOF							185,000	185,000
			TOTAL BY OBJECT CODE							185,000	185,000
HTH-840	FK	100	HARDSHIP GRANT	N	100			109,400-	109,400-	109,400-	109,400-
			SUBTOTAL BY MOF					109,400-	109,400-	109,400	109,400-
			TOTAL BY OBJECT CODE					109,400-	109,400-	109,400	109,400-
HTH-710	MK	058	SERVICES RENDERED BY OTHER STATE DEPTS.	A	2290			2,500		2,500	2,500
			SUBTOTAL BY MOF					2,500		2,500	2,500
			TOTAL BY OBJECT CODE					2,500		2,500	2,500
GOV-100	BB	027	CAR MILEAGE	A	2400	O		353	1,000	80	80
			SUBTOTAL BY MOF					353	1,000	80	80

PROG ID DEPT NO	ORG CODE	LINE NO	OTHER CURRENT EXPENSES DESCRIPTION	MOF	OBJ CODE	L	N R	PRECEDING 2-YR PERIOD FY2009-10	PRECEDING 2-YR PERIOD FY2010-11	BUDGET PERIOD FY2011-12	BUDGET PERIOD FY2012-13
			TOTAL BY OBJECT CODE					353	1,000	80	80
BED-146	EL	500	NOAA: TELEPHONE	N	2800						
			SUBTOTAL BY MOF								
			TOTAL BY OBJECT CODE								
HTH-100	DD	002	SERVICES RENDERED BY OTHER AGENCIES	A	29AA	S		72,000	72,000	72,000	72,000
HTH-100	DF	001	SERVICES ON A FEE BASIS	A	29AA	O		4,000	4,000	4,000	4,000
HTH-100	DG	001	SERVICES ON A FEE BASIS	A	29AA			11,500	11,500	11,500	11,500
HTH-100	DI	001	SERVICES ON A FEE BASIS	A	29AA			54,000	54,000	54,000	54,000
HTH-440	HR	001	SERVICES ON A FEE BASIS	A	29AA			35,000	35,000	35,000	35,000
HTH-460	HO	050	UH CONTRACTS	A	29AA			622,997	35,694	622,997	622,997
HTH-560	CI	001	SERVICES ON A FEE BASIS	A	29AA			2,851	2,851		
HTH-560	CN	001	SERVICES ON A FEE BASIS	A	29AA			8,559	8,559	8,559	8,559
HTH-560	KC	001	SERVICES ON A FEE BASIS	A	29AA			2,000	2,000	2,000	36,576
AGR-122	EC	001	SERVICES ON A FEE BASIS	A	2900						
AGR-132	DA	001	SERVICES ON A FEE BASIS	A	2900						
AGR-132	DD	001	SERVICES ON A FEE BASIS	A	2900						
AGR-141	HA	001	SERVICES ON A FEE BASIS	A	2900					2,000	2,000
AGR-151	BB	001	PERSONAL SERVICES-STATE AGENCY	A	2900	S					
AGR-171	BH	001	SERVICES ON A FEE BASIS	A	2900						
AGR-192	AA	001	SERVICES ON A FEE BASIS	A	2900				2,543		
AGR-812	CA	001	SERVICES ON A FEE BASIS	A	2900						
AGS-807	FR	001	PERSONAL SERVICES	A	2900	K		252	126	400	400
AGS-879	OA	001	SERVICES ON A FEE BASIS	A	2900			8,767	50,285	23,950	23,950
ATG-100	AA	001	SERVICES PROVIDED BY OTHER AGENCY	A	2900	O					
ATG-100	AD	001	EMPLOYEE PAY TO ANOTHER AGENCY	A	2900	O					
ATG-100	CJ	001	SERVICES ON A FEE BASIS	A	2900	O					
ATG-500	GA	001	PERS SVCS REND BY OTHER DEPT AG	A	2900			20,000	20,000	20,000	20,000
ATG-500	GB	001	PERS SVCS REND BY OTHER DEPT AG	A	2900			413	413	413	413
ATG-500	GD	001	PERS SVCS REND BY OTHER DEPT AG	A	2900			1,695	1,695	1,695	1,695
ATG-500	GE	001	PERS SVCS REND BY OTHER DEPT AG	A	2900			1,271	1,271	1,271	1,271
ATG-500	GF	001	PERS SVCS REND BY OTHER DEPT AG	A	2900			1,836	1,836	1,836	1,836
BUF-101	AA	001	SERVICES ON FEE (OPEB ANALYSIS)	A	2900			836		100,700	
BUF-101	AA	002	VEBA ADMIN	A	2900			84,468	42,500		
BUF-101	AA	021	EUTF OPEB STUDY	A	2900						100,000
BUF-101	BA	001	CONSULTANT STUDIES	A	2900			53,850	53,850	53,850	53,850
DEF-110	AA	001	SERVICES ON A FEE BASIS	A	2900						
DEF-110	AB	001	SERVICES ON A FEE BASIS	A	2900						
DEF-112	VA	001	SERVICES ON A FEE BASIS	A	2900						750

PROG ID DEPT NO	ORG CODE	LINE NO	OTHER CURRENT EXPENSES DESCRIPTION	MOF	OBJ CODE	L N R	PRECEDING 2-YR PERIOD FY2009-10	PRECEDING 2-YR PERIOD FY2010-11	BUDGET PERIOD FY2011-12	BUDGET PERIOD FY2012-13
DEF-114	YC	001	SERVICES ON A FEE BASIS	A	2900					
DEF-114	YC	101	SERVICE ON A FEE BASIS - K	A	2900			2,500	2,500	2,500
EDN-407	QB	001	SERVICES ON A FEE BASIS	A	2900	O	37,708	40,386	40,000	40,000
EDN-407	QF	001	SERVICES ON A FEE BASIS	A	2900	H				
GOV-100	AB	001	SERVICES ON A FEE BASIS	A	2900	O				
HMS-220	RH	002	SERVICES ON A FEE BASIS-GOVT	A	2900		475,263	475,263	475,263	475,263
HMS-301	SA	003	SVCS ON FEE BASIS - ATTORNEY GENERAL	A	2900		227,691	227,691	227,691	227,691
HMS-305	PK	002	SERVICES ON A FEE BASIS-GOVT	A	2900		6,000,000	6,000,000	6,000,000	6,000,000
HMS-501	YA	002	SERVICES ON A FEE BASIS-GOVT	A	2900			180,000	180,000	180,000
HMS-901	MA	002	INTERAGENCY AGREEMENT	A	2900		15,000	15,000	15,000	15,000
HMS-903	FA	002	SERVICES ON A FEE BASIS-GOVT	A	2900				434,559	434,559
HMS-903	FA	005	SERVICES ON A FEE BASIS - ICSD	A	2900				412,560	550,000
HMS-903	FC	005	SERVICES ON A FEE BASIS - ICSD	A	2900		412,560	412,560		
HMS-903	FE	002	SERVICES ON A FEE BASIS-GOVT	A	2900		434,559	434,559		
HRD-102	SA	010	SVC RENDERED BY OTHER DEPTS	A	2900	O			10,833	10,833
HTH-420	HO	001	SVCS BY OTHER STATE DEPTS/AGENCIES	A	2900		4,109,000	4,109,000		
HTH-430	HQ	001	SVCS BY OTHER STATE DEPTS/AGENCIES	A	2900		618,600	618,600		
HTH-495	HR	001	SVCS BY OTHER STATE DEPTS/AGENCIES	A	2900		1,260,200	1,260,200	445,097	445,097
HTH-501	JR	051	INSURANCE AUTO	A	2900	M	125	125	125	125
HTH-520	AI	001	SVCS RENDERED BY OTHER STATE	A	2900		12,000	309	12,000	12,000
HTH-610	FN	001	SERVICES ON A FEE BASIS	A	2900			10		
HTH-610	FR	001	SERVICES ON A FEE BASIS	A	2900					
HTH-710	ML	001	SERVICES ON A FEE BASIS	A	2900		250	250	250	250
HTH-710	MN	001	SERVICES ON A FEE BASIS	A	2900		90	90	90	90
HTH-730	MT	001	SERVICES RENDERED BY OTHER STATE DEPT/AGENC	A	2900			19,000		
HTH-840	FG	054	SERVICES ON A FEE BASIS (NON-STATE)	A	2900		3,000	3,000	1,000	1,000
HTH-840	FJ	001	SERVICES ON A FEE BASIS	A	2900					
HTH-849	FB	001	SERVICES ON A FEE BASIS	A	2900	S				
HTH-849	FC	001	SERVICES ON A FEE BASIS	A	2900					
HTH-849	FD	001	SERVICES ON A FEE BASIS	A	2900					
HTH-905	AH	001	SERVICES ON A FEE BASIS	A	2900		26,847		22,459	22,459
HTH-907	AB	001	SERVICES ON A FEE BASIS	A	2900		5,000	5,000	5,000	5,000
LBR-111	PB	060	PERS SVCS REND BY OTHER DEPT (AG)	A	2900			56		
LBR-135	IA	001	SERVICES ON A FEE BASIS	A	2900					
LBR-143	EA	001	SERVICES ON A FEE BASIS	A	2900	S	40,916	42,305		
LBR-143	EB	061	SERVICES FOR A FEE	A	2900		18,062	18,469		
LBR-152	CA	001	SERVICES ON A FEE BASIS	A	2900					
LBR-812	HA	001	SERVICES ON A FEE BASIS	A	2900				10,000	10,000
LBR-901	GA	001	SERVICES ON A FEE BASIS	A	2900					
LBR-902	AA	001	SERVICES ON A FEE BASIS	A	2900					
LBR-903	NA	001	SERVICES ON A FEE BASIS	A	2900	O				
LNR-153	CB	001	PERS SVCSRENDBY OTHER DEPT AG	A	2900				35,000	35,000
LNR-153	CB	002	HI. FSH. DEV. UNIT	A	2900				29,961	29,961

PROG ID DEPT NO	ORG CODE	LINE NO	OTHER CURRENT EXPENSES DESCRIPTION	MOF	OBJ CODE	L N R	PRECEDING 2-YR PERIOD FY2009-10	PRECEDING 2-YR PERIOD FY2010-11	BUDGET PERIOD FY2011-12	BUDGET PERIOD FY2012-13
LNR-153	CC	001	PERS SVCSRENDBY OTHER DEPT AG	A	2900					
LNR-172	DA	001	SERVICES ON A FEE BASIS	A	2900					
LNR-401	CA	101	SERVICES ON FEE BASIS OTHER STATE	A	2900		1,554			
LNR-401	CB	001	PERS SVCS REND BY OTHER DEPT AG	A	2900		31,238	42,941	105,000	105,000
LNR-401	CE	001	PERS SVCS REND BY OTHER DEPT AG	A	2900				9,233	9,233
LNR-402	DA	001	PERSONAL SVCS RENDERED BY OTHER DEPT.	A	2900		356,878	400,195	109,527	109,527
LNR-404	GC	001	SERVICES ON FEE BASIS - STREAM / WATER STUD	A	2900		116			
LNR-405	HA	001	PERSONAL SERVICES RENDERED BY OTHER STAT	A	2900					
LNR-407	NA	001	SERVICES ON A FEE BASIS	A	2900					
LNR-802	HP	001	SERVICES ON A FEE BASIS	A	2900					
LNR-804	DA	001	SERVICES ON A FEE BASIS	A	2900					
LNR-805	CB	001	SERVICES ON A FEE BASIS	A	2900					
LNR-806	FA	001	SERVICES ON A FEE BASIS	A	2900					
LNR-906	AA	001	SERVICES ON A FEE BASIS	A	2900		2,876			
LTG-105	IA	001	SERVICES ON A FEE BASIS	A	2900	O				
PSD-402	ED	001	SERVICES ON A FEE BASIS	A	2900					
PSD-403	EE	001	SVC REND BY OTHER STATE AGENCIES	A	2900					
PSD-404	EF	001	SERVICES ON A FEE BASIS	A	2900					
PSD-407	EC	001	SVCS RENDERED BY OTHER DEPTS	A	2900		1,130	100		
PSD-408	EI	031	SVCS RENDERED BY OTHER DEPARTMENT	A	2900			5,893		
PSD-420	CP	001	SVCS RENDERED BY OTHER DEPTS	A	2900		234,852	179,615	400,000	400,000
PSD-421	HC	001	SERVICES ON A FEE BASIS	A	2900					
PSD-503	CC	064	PERS SVCS RENDERED BY OTHER DEPT	A	2900			4,695		
PSD-612	BB	001	PERS SVCS REND BY OTHER DEPT AG	A	2900	S				
PSD-808	EM	001	SERVICES ON A FEE BASIS	A	2900					
PSD-900	EA	001	SERVICES ON A FEE BASIS	A	2900		46,210	59,690	44,300	44,300
UOH-100	AH	001	SVC, ST EMP-OTHERS	A	2900	B	1,053			
UOH-800	CF	001	SERVICES ON A FEE BASIS	A	2900	H	146	146	146	146
EDN-100	AA	033	PERS SVCS OTHER STATE EMPL	A	2901	S	90,000	90,000	90,000	90,000
EDN-100	EI	002	PERS SVCS OTHER STATE EMPL	A	2901	S	200,000	200,000		
EDN-150	FD	007	PERS SVCS OTHER STATE EMPL	A	2901	S	392,000	392,000	800,000	800,000
EDN-150	SA	013	PERS SVCS OTHER STATE EMPL	A	2901	S	220,879	323,703	542,230	2,623,921
EDN-150	YK	014	PERS SVCS OTHER STATE EMPL	A	2901	S	11,610	11,610		
EDN-200	GD	015	PERS SVCS OTHER STATE EMPL	A	2901	S	85,000	85,000		
EDN-300	KO	020	PERS SVCS OTHER STATE EMPL	A	2901	S	66,540	66,540		
EDN-500	PB	017	PERS SVCS OTHER STATE EMPL	A	2901	S			5,000	
HTH-840	FH	001	SERVICES ON A FEE BASIS	A	2910					
ATG-231	BC	032	PERS SVCS REND BY OTHER	A	2930					
AGR-171	BD	001	PERS SVCS- STATE AGENCY	A	2949			2,514		
AGR-171	BE	001	SERVICES ON A FEE BASIS	A	2949		10,261	7,697		
HTH-460	HE	001	SVCS RENDERED BY OTHER STATE AGENCIES	A	2990		180	235	270	270
HTH-460	HF	088	SVCS RENDERED BY OTHER STATE AGENCIES	A	2990		539,100	794,339	539,100	539,100
HTH-460	HH	001	SVCS RENDERED BY OTHER STATE AGENCIES	A	2990		360	270	360	360

PROG ID DEPT NO	ORG CODE	LINE NO	OTHER CURRENT EXPENSES DESCRIPTION	M O F	OBJ CODE	L N R	PRECEDING 2-YR PERIOD FY2009-10	PRECEDING 2-YR PERIOD FY2010-11	BUDGET PERIOD FY2011-12	BUDGET PERIOD FY2012-13
HTH-460	HJ	001	SVCS RENDERED BY OTHER STATE AGENCIES	A	2990		405	405	405	405
HTH-460	HK	001	SVCS RENDERED BY OTHER STATE AGENCIES	A	2990		90	180		
HTH-501	CU	002	SVCS BY OTHER STATE AGENCIES	A	2990	O	215	215	215	215
HTH-610	FL	055	SVCS RENDERED BY OTHER STATE AGENCIES	A	2990					
HTH-730	MQ	008	SRVCS RENDERED BY OTHER DEPT/AGENCIES	A	2990		29,110	26,475	29,110	29,110
HTH-760	MS	058	SVS RENDERED BY OTHER STATE DEPT	A	2990		47,478	47,478	47,478	47,478
			SUBTOTAL BY MOF				17,052,447	17,006,432	12,097,933	14,346,690
HTH-560	CI	001	SERVICES ON A FEE BASIS	B	29AA	O	1,000	1,000		
AGR-101	GA	001	SERVICES ON A FEE BASIS	B	2900		34,861	47,127	80,500	80,500
AGR-131	DB	001	SERVICES ON A FEE BASIS	B	2900					
AGR-151	BF	001	SERVICES ON A FEE BASIS	B	2900					
AGS-881	LA	001	SERVICES ON A FEE BASIS	B	2900		39,804	79,525	2,182	2,182
AGS-889	MA	001	SERVICES ON A FEE BASIS	B	2900		32,893	38,220	17,000	17,000
BED-107	BA	010	EDP CONSULTANT SERVICES	B	2900	O		11		
BED-145	VC	180	PERSONAL SERVICES RENDERED BY OTHERS	B	2900			69		
BED-146	EL	010	PERSONAL SERVICES RENDERED BY OTHERS AG	B	2900			3,756		
BUF-901	PN	002	CONSULTANT SERVICES - PETROLEUM EXPERTS	B	2900					
BUF-901	PM	003	CONSULTANT SERVICES - PIMAR SYSTEM	B	2900					
CCA-102	FA	001	PERS SVCS BY OTHER DEPT	B	2900		205	282		
CCA-105	GA	001	REIMBURSE ICSD	B	2900		177,787	193,181	193,181	193,181
CCA-111	CA	001	SERVICES RENDERED BY OTHER DEPT	B	2900					
CCA-191	AA	001	SVCS ON A FEE - STATE AGENCIES	B	2900		178,539	380,746	600,000	600,000
HHL-602	BB	001	OTHER PERSONAL SERVICES	B	2900		5,926		230,000	210,000
HHL-625	BB	001	SERVICES ON A FEE BASIS	B	2900		73,402	151,705		
HTH-420	HO	001	SVCS BY OTHER STATE DEPTS/AGENCIES	B	2900		540,000	540,000	540,000	540,000
HTH-610	FL	001	SERVICES ON A FEE BASIS	B	2900		63,324		24,726	24,726
HTH-610	FQ	058	SERVICES ON A FEE (FOOD ESTABLISH. DATAB	B	2900					
HTH-610	FR	001	SERVICES ON A FEE BASIS	B	2900		10,000		10,000	25,000
HTH-840	FJ	074	SERVICES RENDERED BY OTHER STATE AGENCIE	B	2900	1	91,000	91,000	91,000	91,000
LBR-111	PA	058	PERS SVC RENDERED BY OTHER DEPTS	B	2900		50,639	47,793	12,000	12,000
LBR-111	PB	001	SERVICES ON A FEE BASIS	B	2900		37			
LBR-111	PB	056	PERS SVS RENDERED BY OTHER DEPT/AGENCY	B	2900				30,000	30,000
LBR-111	PB	058	SERVICE ON A FEE - OTHER AGENCY	B	2900				15,000	15,000
LBR-143	EB	058	SERVICE ON A FEE BASIS (AS&T)	B	2900					
LBR-171	LA	055	PERS, SVC RENDERED BY STATE EE	B	2900		97,942	12,915	30,000	30,000
LBR-183	DA	001	SERVICES ON A FEE BASIS	B	2900		489,296	440,644	450,000	450,000
LNR-101	EA	001	SERVICES ON A FEE BASIS	B	2900		219,265	190,104	250,000	250,000
LNR-153	CB	001	PERS SVCSRENDBY OTHER DEPT AG	B	2900		104,075	128,205	200,000	200,000
LNR-172	DA	001	SERVICES ON A FEE BASIS	B	2900		497,857	257,945	500,000	500,000
LNR-402	DA	001	PERSONAL SVCS RENDERED BY OTHER DEPT.	B	2900		1,474,989	2,132,939	1,544,525	1,544,525
LNR-407	NA	001	PERS SVCS REND BY OTHER DEPT AG	B	2900		735,675	896,230	1,000,000	2,000,000

PROG ID DEPT NO	ORG CODE	LINE NO	OTHER CURRENT EXPENSES DESCRIPTION	M O F	OBJ CODE	L N R	PRECEDING 2-YR PERIOD FY2009-10	PRECEDING 2-YR PERIOD FY2010-11	BUDGET PERIOD FY2011-12	BUDGET PERIOD FY2012-13
LNR-801	CH	001	SERVICES ON A FEE BASIS	B	2900	S	193,708	192,622	264,321	264,321
LNR-804	DA	001	SERVICES ON A FEE BASIS	B	2900			72,952	100,000	100,000
LNR-805	CB	001	PERS SVCS REND BY OTHER DEPT AG	B	2900					
LNR-906	AA	025	SERVICES ON A FEE BASIS	B	2900			497	40,000	40,000
PSD-613	DA	001	SERVICES ON A FEE BASIS	B	2900					
TRN-102	BC	101	SERVICES BY OTHER STATE DEPTS/AGENCY	B	2900	O	705,003	655,320	444,200	444,200
TRN-104	BC	101	SERVICES BY OTHER STATE DEPTS/AGENCY	B	2900	O				
TRN-111	BD	101	SERVICES BY OTHER STATE DEPTS/AGENCY	B	2900	H			100	100
TRN-114	BE	101	SERVICES BY OTHER STATE DEPTS/AGENCY	B	2900	H				
TRN-116	BE	101	SERVICES BY OTHER STATE DEPTS/AGENCY	B	2900	H				
TRN-131	BF	101	SERVICES BY OTHER STATE DEPTS/AGENCY	B	2900	M		675		
TRN-143	BF	101	SERVICES BY OTHER STATE DEPTS/AGENCY	B	2900	M				
TRN-151	BF	101	SERVICES BY OTHER STATE DEPTS/AGENCY	B	2900	M				
TRN-161	BG	101	SERVICES BY OTHER STATE DEPTS/AGENCY	B	2900	K				800,000
TRN-195	BB	101	SERVICES BY OTHER STATE DEPTS/AGENCY	B	2900	O	76,421	155,196	372,800	372,800
TRN-301	CC	001	SERVICES ON A FEE BASIS	B	2900	O	1,280	19,694	35,087	35,087
TRN-305	CC	001	SERVICES ON A FEE BASIS	B	2900	O				
TRN-311	CD	001	SERVICES ON A FEE BASIS	B	2900	H		15,626		
TRN-331	CF	001	SERVICES ON A FEE BASIS	B	2900	M	638	736		
TRN-361	CG	001	SERVICES ON A FEE BASIS	B	2900	K	70	3,151		
TRN-395	CB	001	SERVICES ON A FEE BASIS	B	2900	O	40,492	36,456	40,000	40,000
TRN-595	DB	001	SERVICES ON A FEE BASIS	B	2900	O	185,001	163,176	190,000	190,000
TRN-995	AA	001	SERVICES ON A FEE BASIS	B	2900	O	180,000			202,420
TRN-995	AA	952	ATTORNEY GENERAL SERVICES	B	2900	O	1,677,289	1,871,073	1,967,373	1,967,373
UOH-100	AB	001	SERVICES ON A FEE BASIS	B	2900	B	9,662	9,662	9,662	9,662
UOH-100	AE	001	SERVICES ON A FEE BASIS	B	2900	B	1,574	1,574	1,574	1,574
UOH-100	AF	001	SERVICES ON A FEE BASIS	B	2900	B	4,385	4,385	4,385	4,385
UOH-100	AH	001	SERVICES ON A FEE BASIS	B	2900	B	50,887	50,887	50,887	50,887
UOH-210	BB	001	SVC, ST EMP-OTHERS	B	2900	E	194,861			
UOH-800	EB	001	SERVICES ON A FEE BASIS	B	2900	L	4,491	4,491	4,491	4,491
UOH-800	EF	001	SERVICES ON A FEE BASIS	B	2900	L	13,401	13,401	13,401	13,401
UOH-800	GC	001	SERVICES ON A FEE BASIS	B	2900	F	6,375	6,375	6,375	6,375
UOH-800	GE	001	SVC, ST EMP-OTHERS	B	2900	F	27,434			
UOH-800	HC	001	SERVICES ON A FEE BASIS	B	2900	M	120	120	120	120
UOH-881	LA	001	SERVICES ON A FEE BASIS	B	2900	B	108,111	108,111	108,111	108,111
TRN-395	CB	387	DOA- AGRICULTUAL INSPECTION SERVICES	B	2901	O				
TRN-395	CB	389	INVICTA MANIFEST SYSTEM	B	2901	O				
HTH-840	FF	069	SERVICES RENDERED BY OTH STATE AG	B	2910		60,000	60,000	60,000	60,000
AGR-141	HA	001	SERVICES ON A FEE BASIS	B	2949		47,500	20,422	47,500	47,500
HTH-460	HO	001	SVCS RENDERED BY OTHER STATE AGENCIES	B	2990		437,084-	369,542-	437,084-	437,084-
HTH-501	JN	053	SVCS ON A FEE OTHER STATE	B	2990		80,528	80,528	80,528	80,528
HTH-590	KK	058	UNIVERSITY REV-UNDERTAKINGS FUND	B	2990		15,673,867	15,673,867	14,083,900	14,083,900
HTH-840	FF	001	SERVICES ON A FEE BASIS	B	2990		12,000	12,000	12,000	12,000

PROG ID DEPT NO	ORG CODE	LINE NO	OTHER CURRENT EXPENSES DESCRIPTION	MOF	OBJ CODE	L N R	PRECEDING 2-YR PERIOD FY2009-10	PRECEDING 2-YR PERIOD FY2010-11	BUDGET PERIOD FY2011-12	BUDGET PERIOD FY2012-13
	SUBTOTAL BY MOF						23,836,530	24,496,852	23,319,845	25,317,265
HTH-100	DI	001	SERVICES ON A FEE BASIS	N	29AA		100,000	100,000	100,000	100,000
HTH-440	HD	055	SVS. ON A FEE BY OTHER STATE AGENCIES	N	29AA		142,628	142,628	142,628	142,628
HTH-560	CC	001	SERVICES ON FEE BASIS	N	29AA		350,000	350,000	350,000	350,000
HTH-560	CG	001	SERVICES ON A FEE BASIS	N	29AA		600,000	600,000	200,881	200,881
HTH-560	CW	001	SERVICES ON A FEE BASIS	N	29AA		5,500	5,500	5,500	5,500
HTH-560	GI	001	SERVICES ON A FEE BASIS	N	29AA		40,000	40,000	40,000	40,000
HTH-560	KC	001	SERVICES ON A FEE BASIS	N	29AA		1,000	1,000	1,000	1,000
HTH-590	GQ	001	SVCS ON A FEE BASIS	N	29AA			100,803	100,803	100,803
HTH-590	GR	001	SVCS ON A FEE BASIS	N	29AA			75,000	75,000	75,000
AGR-153	CD	001	SERVICES ON A FEE BASIS	N	2900				13,180	13,180
ATG-500	GA	033	PERS SVCS REND BY OTHER DEPT AG	N	2900		40,396	40,396	40,396	40,396
ATG-500	GB	012	PERS SVCS REND BY OTHER DEPT AG	N	2900		850	850	850	850
ATG-500	GD	025	PERS SVCS REND BY OTHER DEPT AG	N	2900		3,390	3,390	3,390	3,390
ATG-500	GE	023	PERS SVCS REND BY OTHER DEPT AG	N	2900		2,542	2,542	2,542	2,542
ATG-500	GF	025	PERS SVCS REND BY OTHER DEPT AG	N	2900		3,672	3,672	3,672	3,672
BED-146	EL	510	NOAA: SERVICES ON A FEE	N	2900					
BED-146	EL	511	SERVICES ON A FEE BASIS	N	2900			14	3,946	3,946
DEF-110	AB	061	SERVICE ON A FEE BASIS	N	2900					
DEF-110	AD	001	SERVICES ON A FEE BASIS	N	2900					
DEF-114	YC	001	SERVICES ON A FEE BASIS	N	2900		10,334	10,334	10,334	10,334
DEF-114	YC	101	SERVICES PM A FEE BASIS - K	N	2900			7,500	7,500	7,500
HMS-220	RH	009	CONTRACT POSITION	N	2900		38,964	38,964	38,964	38,964
HMS-229	HA	002	SERVICES ON A FEE BASIS-GOVT	N	2900		308,303	308,303	308,303	308,303
HMS-229	HA	003	SVCS ON FEE BASIS - ATTORNEY GENERAL	N	2900		73,919	73,919	73,919	73,919
HMS-305	PK	002	SERVICES ON A FEE BASIS-GOVT	N	2900		897,772	897,772	897,772	897,772
HMS-901	MA	002	INTERAGENCY AGREEMENT	N	2900		15,000	15,000	15,000	15,000
HMS-903	FA	002	SERVICES ON A FEE BASIS-GOVT	N	2900				2,235,472	2,235,472
HMS-903	FA	003	SVCS ON FEE BASIS - ATTORNEY GENERAL	N	2900				5,100	5,100
HMS-903	FA	005	SERVICES ON A FEE BASIS - ICSD	N	2900				275,040	275,040
HMS-903	FA	008	SVCS ON A FEE BASIS-GOVT (TANF SVCS)	N	2900				1,050,000	1,050,000
HMS-903	FC	005	SERVICES ON A FEE BASIS - ICSD	N	2900		275,040	275,040		
HMS-903	FE	002	SERVICES ON A FEE BASIS-GOVT	N	2900		2,235,472	2,235,472		
HMS-903	FE	008	SVCS ON A FEE BASIS-GOVT (TANF SVCS)	N	2900		1,050,000	1,050,000		
HMS-903	FS	003	SVCS ON FEE BASIS - ATTORNEY GENERAL	N	2900		5,100	5,100		
HTH-131	DC	001	SERVICES ON A FEE BASIS	N	2900		1,000	1,000	1,000	1,000
HTH-495	HB	001	SVCS BY OTHER STATE DEPTS/AGENCIES	N	2900		1,124,300	1,124,300	1,124,300	1,124,300
HTH-580	GQ	001	SERVICES ON A FEE BASIS	N	2900		100,803			
HTH-580	GR	001	SERVICES ON A FEE BASIS	N	2900		75,000			
HTH-760	MS	001	SERVICES ON A FEE BASIS	N	2900		105,500	105,500		
HTH-849	FA	056	SERVICES ON A FEE (STATE)	N	2900					

PROG ID DEPT NO	ORG CODE	LINE NO	OTHER CURRENT EXPENSES DESCRIPTION	MOF	OBJ CODE	L N R	PRECEDING 2-YR PERIOD FY2009-10	PRECEDING 2-YR PERIOD FY2010-11	BUDGET PERIOD FY2011-12	BUDGET PERIOD FY2012-13
LBR-111	PA	058	PERS SVS RENDERED BY OTHER DEPTS	N	2900				50,000	50,000
LBR-111	PB	001	SERVICES ON A FEE BASIS	N	2900		129,888	92,512	25,000	25,000
LBR-111	PB	056	PERS SVS RENDERED BY OTHER DEPT/AGENCY	N	2900	S			10,000	10,000
LBR-135	IA	001	SERVICES ON A FEE BASIS	N	2900		2,445	6,330	10,167	10,167
LBR-143	EA	055	PERSONAL SVC RENDERED BY STATE EMPLOYEES	N	2900	S		131,918	155,649	155,649
LBR-153	RA	066	SERVICE ON A FEE - STATE EMPLOYEES	N	2900		5,026	5,726		
LBR-171	LA	054	PERS. SVC. RENDERED BY STATE EE	N	2900		1,399,167	1,371,834	1,339,107	1,339,107
LBR-871	LB	070	SERVICES ON A FEE BASIS	N	2900		109,955	117,038		
LBR-901	GA	055	PERS. SVC. RENDERED BY STATE EMPLOYEES	N	2900				79,982	79,982
LBR-902	AA	055	PERSONAL SVC RENDERED BY OTH STATE AGENCIES	N	2900		93,655	42,792	100,000	100,000
LBR-903	NA	001	SERVICES ON A FEE BASIS	N	2900			4,469		
LNR-153	CB	001	PERS SVCSRENDBY OTHER DEPT AG	N	2900		330,000	330,000	463,937	463,937
LNR-153	CB	002	FISH AGGREFATING DEVICES	N	2900					
LNR-172	DA	001	PERSONAL SERVICES RENDERED BY OTHER	N	2900		5,500	1,122,280	10,000	10,000
LNR-401	CA	001	PERS SVCS REND BY OTHER DEPT AG	N	2900			150,000		
LNR-401	CB	001	PERS SVCS REND BY OTHER DEPT AG	N	2900		1,705,197	2,213,812	1,731,750	1,731,750
LNR-401	CE	001	PERS SVCS REND BY OTHER DEPT AG	N	2900			50,000	50,000	50,000
LNR-402	DA	001	SERVICES ON A FEE BASIS	N	2900		2,578,959	2,102,510	2,000,000	2,000,000
LNR-405	HA	001	SERVICES ON A FEE BASIS	N	2900					
LNR-804	DA	001	PERS SVCS REND BY OTHER DEPT AG	N	2900		224,873	198,900		
LNR-805	CB	001	PERS SVCS REND BY OTHER DEPT AG	N	2900		321,860	451,977	220,000	220,000
LNR-806	FI	001	SERVICES ON A FEE BASIS	N	2900					
TRN-131	BF	101	SERVICES BY OTHER STATE DEPTS/AGENCY	N	2900	M		560,573		
TRN-595	DB	001	SERVICES ON A FEE BASIS	N	2900	O		3,575		
HTH-610	FR	061	SVCS RENDERED BY DEPT OF THE	N	2910					
HTH-840	FG	054	SVCS RENDERED BY AG'S OFF	N	2910		80,000	80,000	80,000	80,000
HTH-840	FG	069	SERVICES BY DEPT OF THE	N	2910					
HTH-840	FH	059	SERVICES BY OTHER STATE DEPTS	N	2910		1,000	1,000	1,000	1,000
HTH-840	FJ	064	SERVICES RENDERED BY THE DEPT OF AG	N	2910		200,146	200,146	200,146	200,146
HTH-849	FC	059	SVCS RENDERED BY DEPT OF AG.	N	2910					
HTH-849	FD	062	SVCS RENDERED BY OTHER STATE DEPART	N	2910					
AGR-846	EE	001	SERVICES ON A FEE BASIS	N	2949					
AGR-846	EE	054	UH PESTICIDE ANALYSIS	N	2949					
HTH-460	HF	001	SERVICES RENDERED BY OTHER STATE DEPTS.	N	2990		1,570,477	1,740,973	1,570,477	1,570,477
HTH-460	HQ	001	SVCS RENDERED BY OTHER STATE AGENCIES	N	2990		207,000	19,519	207,000	207,000
HTH-730	MQ	001	SERVICES RENDERED BY OTHER STATE DEPT/AGENC	N	2990			20,582		
HTH-840	FF	056	SVCS RENDERED BY OTHER STATE AGENCY	N	2990					
HTH-840	FF	062	SERVICES BY OTHER STATE DEPT	N	2990		100,000	100,000	100,000	100,000
HTH-840	FF	065	SERVICES ON A FEE	N	2990		50,000	50,000	97,000	97,000
HTH-840	FG	060	SERVICES BY OTHER STATE DEPT	N	2990		821,102	821,102	821,102	821,102
HTH-840	FG	075	SERVICES ON A FEE	N	2990		60,000	60,000	60,000	60,000
HTH-840	FH	001	SERVICES ON A FEE BASIS	N	2990		40,000	40,000	40,000	40,000
HTH-840	FJ	001	SERVICES ON A FEE BASIS	N	2990		161,226	161,226	161,226	161,226

PROG ID DEPT NO	ORG CODE	LINE NO	OTHER CURRENT EXPENSES DESCRIPTION	M O F	OBJ CODE	L N R	PRECEDING 2-YR PERIOD FY2009-10	PRECEDING 2-YR PERIOD FY2010-11	BUDGET PERIOD FY2011-12	BUDGET PERIOD FY2012-13
HTH-840	FJ	065	SERVICES ON A FEE	N	2990		120,000	120,000	120,000	120,000
HTH-840	FK	063	SERVICES ON A FEE	N	2990		13,000	13,000	13,000	13,000
HTH-840	FO	063	SERVICES ON A FEE	N	2990		35,000	35,000	35,000	35,000
HTH-849	FC	001	SERVICES ON A FEE BASIS	N	2990		316	67,914	316	316
HTH-849	FD	056	SVCS RENDERED BY OTHER STATE AGENCIES	N	2990		30,000	30,000	30,000	30,000
HTH-849	FD	063	SVCS RENDERED BY OTHER STATE DEPART	N	2990					
	SUBTOTAL BY MOF						18,002,277	20,130,707	16,908,351	16,908,351
PSD-406	EH	001	SVCS RENDERED BY OTHER DEPTS	S	2900					
	SUBTOTAL BY MOF									
ATG-500	GA	071	SECURITY GUARD SERVICES	T	2900		29,376	7,344		
BED-160	HF	100	SERVICES ON A FEE BASIS	T	2900				132,261	132,261
BUF-143	EU	013	CONSULTANT SERVICES	T	2900		1,101,926	862,000	269,000	779,000
BUF-143	EU	024	CONSULTANT ELIGIBILTY AUDIT	T	2900		700,000			
BUF-143	EU	025	CONSULTANT SERVICES - INVESTMENT	T	2900					
BUF-143	EU	026	FY 13 SUPPL BUD REQUEST - COMPUTER PROG CHA	T	2900					292,500
BUF-143	EU	027	FY 13 SUPPL BUD REQUEST - OFFICE SPACE PLAN	T	2900					7,500
HHL-602	BB	104	OTHER PERSONAL SERVICE	T	2900				300,000	300,000
HHL-625	BB	007	OTHER PERSONAL SERVICES	T	2900			228,000		
	SUBTOTAL BY MOF						1,831,302	1,097,344	701,261	1,511,261
HTH-590	GQ	001	SVCS ON A FEE BASIS (FROM DHS)	U	29AA			150,000		
HTH-460	HF	020	ADJUSTMENT TO ACT EXPEND/APPROPRIATION	U	2900	O	2,090,128		2,090,128	2,090,128
HTH-580	GQ	001	SVCS ON A FEE (FROM DHS)	U	2900		150,000			
LBR-111	PA	001	SERVICES ON A FEE BASIS	U	2900			68,592		
LBR-111	PA	058	PERS SVC RENDERED BY OTHER DEPTS	U	2900		105,921		40,000	40,000
HTH-460	HF	003	SVCS RENDERED BY OTH STATE DEPTS & AGENCIES	U	2990			123,884		
	SUBTOTAL BY MOF						2,346,049	342,476	2,130,128	2,130,128
ATG-500	GA	071	SECURITY GUARD SERVICES	V	2900		57,024	14,256		
LBR-111	PA	059	SERIVCES ON A FEE BASIS	V	2900		127,000			
	SUBTOTAL BY MOF						184,024	14,256		
AGR-141	HA	001	PERSONAL SERVICES-STATE AGENCY	W	2900		10,394	10,211	32,500	32,500
AGR-161	KA	001	SERVICES ON A FEE BASIS	W	2900		59,369	42,618	50,000	50,000
AGR-161	KC	001	SERVICES ON A FEE BASIS	W	2900		18,353	32,407	6,000	6,000
AGR-846	EE	001	SERVICES ON A FEE BASIS	W	2900					

PROG ID DEPT NO	ORG CODE	LINE NO	OTHER CURRENT EXPENSES DESCRIPTION	M O F	OBJ CODE	L N R	PRECEDING 2-YR PERIOD FY2009-10	PRECEDING 2-YR PERIOD FY2010-11	BUDGET PERIOD FY2011-12	BUDGET PERIOD FY2012-13
BED-145	VC	200	PERSONAL SERVICES RENDERED BY OTHERS AG	W	2900			5		
BED-150	KA	018	PERSONAL SERVICES	W	2900		72,908	44,864	60,000	60,000
BED-150	KL	001	PERSONAL SERVICES	W	2900			12,652	12,000	12,000
BED-160	HA	010	SERVICES ON A FEE	W	2900				21,106	222,342
BED-160	HD	010	SERVICES ON A FEE BASIS	W	2900		73,228	72,442	50,143	54,559
BED-160	HF	400	SERVICES ON A FEE BASIS	W	2900			33,042	24,000	49,125
BED-160	HF	402	SERVICES ON A FEE	W	2900					14,500
HMS-220	RH	002	SERVICES ON A FEE BASIS-GOVT	W	2900		23,118	23,118	23,118	23,118
HTH-849	FD	054	HONOLULU COUNTY	W	2900	1	150,000	150,000	150,000	150,000
HTH-849	FD	055	MAUI COUNTY	W	2900		37,500	37,500	37,500	37,500
HTH-849	FD	056	HAWAII COUNTY	W	2900		30,000	30,000	30,000	30,000
HTH-849	FD	057	KAUAI COUNTY	W	2900		23,500	23,500	23,500	23,500
HTH-849	FD	058	EDUCATION AND OUTREACH	W	2900		23,500	23,500	23,500	23,500
LBR-143	EA	062	SERVICES ON A FEE BASIS	W	2900		6,906		11,662	11,662
LNR-804	DA	001	SERVICES ON A FEE BASIS	W	2900				30,000	30,000
PSD-502	CB	039	SVCS RENDERED BY OTHER DEPARTMENT	W	2900			232		
UOH-100	AE	001	SERVICES ON A FEE BASIS	W	2900	B	5,633	5,633	5,633	5,633
UOH-100	AH	001	SERVICES ON A FEE BASIS	W	2900	B	233,489	233,489	233,489	233,489
UOH-210	BF	001	SERVICES ON A FEE BASIS	W	2900	E	208,259	208,259	208,259	208,259
UOH-800	GF	001	SVC, ST EMP-OTHERS	W	2900	F	87			
UOH-900	JC	001	SVC, ST EMP-OTHERS	W	2900	A	31,363	554,211	404,433	439,927
ATG-231	BB	025	PERS SVCS REND BY OTHER	W	2901		61,735	60,577	82,000	82,000
HTH-840	FH	063	SERVICES RENDERED BY	W	2910					
HTH-840	FJ	004	SERVICES RENDERED BY DEPT OF AG	W	2910		4,000	4,000	4,000	4,000
HTH-840	FK	064	SVCS. RENDERED BY DEPT. OF A.G.	W	2910		2,000	2,000	2,000	2,000
HTH-849	FD	072	SVCS RENDERED BY OTHER DEPART	W	2910		50,000	50,000	50,000	50,000
ATG-231	BB	009	SECURITY GUARD SERVICES	W	2930				25,000	25,000
AGS-252	GB	001	INTER AGENCY PERSONNEL SERVICES	W	2961		19,215	24,166	16,084	16,084
HTH-840	FG	001	SERVICES ON A FEE BASIS	W	2990		150,000	150,000	150,000	150,000
HTH-840	FH	001	SERVICES ON A FEE BASIS	W	2990		698,000	698,000	698,000	698,000
HTH-840	FK	055	SVCS.RENDERED BY OTHER STATE	W	2990					
HTH-840	FK	061	SERVICES BY OTHER DEPT	W	2990		500	500	500	500
HTH-849	FD	065	SERVICES RENDERED BY OTHER STATE AGENCIE	W	2990		48,000	48,000	48,000	48,000
	SUBTOTAL BY MOF						2,041,057	2,574,926	2,512,427	2,793,198
BUF-141	FA	057	CONSULTANT SERVICES	X	2900		100,000	100,000	100,000	100,000
BUF-141	FA	054	ACTUARY FEES	X	2901			100,000	100,000	100,000
BUF-141	FA	055	AUDIT FEES	X	2910		141,000	141,000	141,000	141,000
BUF-141	FA	056	MEDICAL SERVICES	X	2920		452,000	452,000	452,000	452,000
BUF-141	FA	058	COURT REPORTER & OTHER HEARING EXPENSES	X	2951		10,000	10,000	10,000	10,000
BUF-141	FA	059	HEARING OFFICERS SERVICES	X	2955		40,000	40,000	40,000	40,000
BUF-141	FA	060	LEGAL-ATTORNEY GENERAL FOR MEDICAL BOARD	X	2960		360,000	300,000	300,000	300,000

PROG ID DEPT	ORG NO	LINE CODE	NO	OTHER CURRENT EXPENSES DESCRIPTION	MOF	OBJ CODE	L N R	PRECEDING 2-YR PERIOD FY2009-10	PRECEDING 2-YR PERIOD FY2010-11	BUDGET PERIOD FY2011-12	BUDGET PERIOD FY2012-13
				SUBTOTAL BY MOF				1,103,000	1,143,000	1,143,000	1,143,000
				TOTAL BY OBJECT CODE				66,396,686	66,805,993	58,812,945	64,149,893
AGR-122	EA	005	EDUCATIONAL SUPPLIES		A	3000					
AGR-122	EA	006	MOTOR VEHICLE GAS & OIL		A	3000		243	92	330	330
AGR-122	EA	007	AGRICULTURAL & OTHER SUPPLIES		A	3000					
AGR-122	EA	008	FUEL & OIL LUBRICANTS(OTHER THAN MV)		A	3000					
AGR-122	EA	009	MEDICAL & HOSPITAL SUPPLIES		A	3000					
AGR-122	EB	002	JANITORIAL SUPPLIES		A	3000				200	200
AGR-122	EB	003	LAUNDRY SUPPLIES		A	3000				4,000	4,000
AGR-122	EB	004	SCIENTIFIC SUPPLIES		A	3000		496		100	100
AGR-122	EB	006	MOTOR VEHICLE GAS & OIL		A	3000		35,235	35,634	12,390	12,390
AGR-122	EB	007	AGRICULTURAL & OTHER SUPPLIES		A	3000				100	100
AGR-122	EB	009	MEDICAL & HOSPITAL SUPPLIES		A	3000					
AGR-122	EB	010	CLOTHING & SEWING SUPPLIES		A	3000				535	535
AGR-122	EB	012	SAFETY SUPPLIES		A	3000				300	300
AGR-122	EC	002	JANITORIAL SUPPLIES		A	3000		39	5	300	300
AGR-122	EC	003	LAUNDRY SUPPLIES		A	3000				100	100
AGR-122	EC	004	SCIENTIFIC SUPPLIES		A	3000		2,063	2,410	1,500	1,500
AGR-122	EC	006	MOTOR VEHICLE GAS & OIL		A	3000		4,731	2,073	4,950	4,950
AGR-122	EC	007	AGRICULTURAL & OTHER SUPPLIES		A	3000				1,500	1,500
AGR-122	EC	008	FUEL & OIL LUBRICANTS(OTHER THAN MV)		A	3000			5		
AGR-122	EC	009	MOTOR VERHICLE REGISTRATION		A	3000					
AGR-122	EC	010	CLOTHING & SEWING SUPPLIES		A	3000				200	200
AGR-122	EC	011	UNIF/PROTECT WEAR		A	3000			91		
AGR-122	EC	012	SAFETY SUPPLIES		A	3000			61	300	300
AGR-122	ED	002	JANITORIAL SUPPLIES		A	3000		25		220	220
AGR-122	ED	004	SCIENTIFIC SUPPLIES		A	3000				500	500
AGR-122	ED	006	MOTOR VEHICLE GAS & OIL		A	3000		7,157	8,071	7,330	7,330
AGR-122	ED	007	AGRICULTURAL & OTHER SUPPLIES		A	3000		27		8,860	8,860
AGR-122	ED	008	FUEL & OIL LUBRICANTS(OTHER THAN MV)		A	3000			10		
AGR-122	ED	010	CLOTHING & SEWING SUPPLIES		A	3000					
AGR-122	ED	011	UNIF/PROTECT WEAR		A	3000		166		500	500
AGR-122	ED	012	SAFETY SUPPLIES		A	3000				800	800
AGR-132	DA	002	JANITORIAL SUPPLIES		A	3000		252	133	250	250
AGR-132	DA	004	SCIENTIFIC SUPPLIES		A	3000					
AGR-132	DA	006	MOTOR VEHICLE GAS & OIL		A	3000		395	328	550	550
AGR-132	DA	007	AGRICULTURAL & OTHER SUPPLIES		A	3000					
AGR-132	DA	010	CLOTHING & SEWING SUPPLIES		A	3000					
AGR-132	DA	012	SAFETY SUPPLIES		A	3000				100	100

PROG ID DEPT	ORG NO	LINE CODE	NO	OTHER CURRENT EXPENSES DESCRIPTION	MOF	OBJ CODE	L N R	PRECEDING 2-YR PERIOD FY2009-10	PRECEDING 2-YR PERIOD FY2010-11	BUDGET PERIOD FY2011-12	BUDGET PERIOD FY2012-13
AGR-132	DC	002	JANITORIAL SUPPLIES		A	3000		258	152	350	350
AGR-132	DC	004	SCIENTIFIC SUPPLIES		A	3000		110		150	150
AGR-132	DC	006	MOTOR VEHICLE GAS & OIL		A	3000		6,878	6,791	12,000	12,000
AGR-132	DC	007	AGRICULTURAL & OTHER SUPPLIES		A	3000		231	329	500	500
AGR-132	DC	010	CLOTHING & SEWING SUPPLIES		A	3000			119	250	250
AGR-132	DC	012	SAFETY SUPPLIES		A	3000				200	200
AGR-132	DC	013	UNIFORM/PROTECTIVE WEAR		A	3000		336	79	700	700
AGR-132	DD	002	JANITORIAL SUPPLIES		A	3000		638	257	280	280
AGR-132	DD	003	LAUNDRY SUPPLIES		A	3000		274		700	700
AGR-132	DD	004	SCIENTIFIC SUPPLIES		A	3000		7,138	13,851	16,093	16,093
AGR-132	DD	006	MOTOR VEHICLE GAS & OIL		A	3000					
AGR-132	DD	007	AGRICULTURAL & OTHER SUPPLIES		A	3000					
AGR-132	DD	008	FUEL & OIL LUBRICANTS(OTHER THAN MV)		A	3000				500	500
AGR-132	DD	010	CLOTHING & SEWING SUPPLIES		A	3000					
AGR-132	DD	011	FORAGE & CARE OF ANIMALS		A	3000					
AGR-132	DD	012	SAFETY SUPPLIES		A	3000					
AGR-132	DD	013	UNIFORM/PROTECTIVE WEAR		A	3000				200	200
AGR-141	HA	002	JANITORIAL SUPPLIES		A	3000				60	60
AGR-141	HA	004	SCIENTIFIC SUPPLIES		A	3000					
AGR-141	HA	006	MOTOR VEHICLE GAS & OIL		A	3000				310	310
AGR-141	HA	007	AGRICULTURAL & OTHER SUPPLIES		A	3000					
AGR-141	HA	008	FUEL & OIL LUBRICANTS(OTHER THAN MV)		A	3000					
AGR-141	HA	009	MEDICAL & HOSPITAL SUPPLIES		A	3000					
AGR-141	HA	012	SAFETY SUPPLIES		A	3000				50	50
AGR-151	BB	002	JANITORIAL SUPPLIES		A	3000	S			71	71
AGR-151	BB	003	LAUNDRY SUPPLIES		A	3000	S				
AGR-151	BB	004	SCIENTIFIC SUPPLIES		A	3000	S			6,500	6,500
AGR-151	BB	006	MOTOR VEHICLE GAS & OIL		A	3000	S		3,685	5,550	5,550
AGR-151	BB	007	AGRICULTURAL & OTHER SUPPLIES		A	3000	S				
AGR-151	BB	008	FUEL OIL & LUBRICANTS		A	3000	S				
AGR-151	BB	012	SAFETY SUPPLIES		A	3000	S			600	600
AGR-151	BG	004	SCIENTIFIC SUPPLIES		A	3000					
AGR-151	BG	006	MOTOR VEHICLE GAS & OIL		A	3000					
AGR-171	BA	004	SCIENTIFIC SUPPLIES		A	3000					
AGR-171	BA	006	MOTOR VEHICLE GAS & OIL		A	3000	O	242	369	1,000	1,000
AGR-171	BA	012	SAFETY SUPPLIES		A	3000					
AGR-171	BC	002	JANITORIAL SUPPLIES		A	3000					
AGR-171	BC	006	MOTOR VEHICLE GAS & OIL		A	3000	S	2,672	2,916		
AGR-171	BC	012	SAFETY SUPPLIES		A	3000					
AGR-171	BD	006	MOTOR VEHICLE GAS & OIL		A	3000	S	502	105		
AGR-171	BD	012	SAFETY SUPPLIES		A	3000					
AGR-171	BE	006	MOTOR VEHICLE GAS & OIL		A	3000	O	638	245	23	23
AGR-171	BE	012	SAFETY SUPPLIES		A	3000					